

## Information Needed for Project Summary & GATA Budget

<b>Employee Hourly Rate of Pay</b>	
<b>Monthly Rent/Mortgage Payment</b>	
<b>Total Monthly Utility Payment</b>	
<b>Monthly Telephone Expense</b>	
<b>Monthly Internet Expense</b>	
<b>Anticipated Monthly Inventory Expense for June &amp; July</b>	
<b>Monthly Supply Expense</b>	
<b>Monthly Contract Service Expense</b>	
<b>Monthly Marketing Expense</b>	
<b>2019 Net Income – May</b>	
<b>2019 Net Income – June</b>	
<b>2019 Net Income – July</b>	
<b>2019 Net Income – August</b>	
<b>2020 Projected Net Income - May</b>	
<b>2020 Projected Net Income – June</b>	
<b>2020 Projected Net Income – July</b>	
<b>2020 Projected Net Income - August</b>	
<b>Average Monetary Amount of Annual Donations</b>	
<b>Average Yearly Sales Tax Paid</b>	
<b>Average Yearly Payroll Tax Paid</b>	